

CY2006 DEQ Strategic Planning Calendar

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Legislature: General Session.....	Jan. 16	/	Mar. 1									
Legislature: Interim.....				Apr.	-	July		Sept.	-	Nov.		
Senior Mgt. Planning Retreat/Key Partners.....				April 10-11								
Division and Office Planning Retreats												
EDO.....					April							
Division of Radiation Control.....					April 19-20							
Division of Water Quality.....					Apr. 26-27							
Division of Environmental Response and Remediation.....					Apr. 26							
Division of Solid and Hazardous Waste.....					Apr. 25-26							
Division of Drinking Water.....					Apr. 17-18							
Division of Air Quality.....					Apr. 19							
HRM.....						May 25						
Office of Support Services.....					April							
IT.....							May 9					
Planning and Public Affairs.....							May 10					
* ESDP - LHD Workplan revision due.....							May 12					
* Div./Off. SFY07 Goals and Obj. and SFY07 Legislative, Budget, IT Priorites, and Accomplishments FY2006 due.....					May							
State/EPA Joint Planning & Eval. Mtgs. Midyear/annual.....					May						Dec.	
FFY 2007 Performance Partnership Agreement (PPA) Negotiations Proceed.....					May	-	July					
Goals Review with Dianne and Bill (SFY2006)/(SFY2007).....						June					Nov.	
* Performance Evaluations due to HR.....							June 16				Aug.	
* IT Plan due.....							June					
* SFY 2008 Fee Schedule due.....								Aug.				
* Employee Performance Plans due.....								Aug. 31				
* FFY 07 PPG Application Due to EPA, Initial Draft FFY 2007 PPA due to EPA.....								Aug. 1				
* Final Building Blocks/Supplements Divisions due to EDO, Accomplishments FY2006.....								Aug.				
* Division Budgets, Intent Statements due to EDO.....								Aug.				
Final Draft FFY 2007 PPA due to EPA.....									Sept. 1			
DEQ Budget due to GOPB.....									Sept. 30			
FFY 2007 PPA Signed.....									Sept. 30			
FFY 2006 PPA End-of-Year Joint Evaluation (DEQ & EPA).....										Oct.	Dec.	
Governor's Budget Released.....											Dec.	
* FFY 2006 PPA End-of-Year Report due to EPA.....											Dec. 31	

LEGEND: **Legislature**, **Planning**, **Budget**, **Deliverable**

2007 Legislature: January 15 - February 28

SFY 2006: July 1, 2005 - June 30, 2006

FFY 2006: Oct 1, 2005 - Sept 30, 2006

SFY 2007: July 1, 2006 - June 30, 2007

FFY 2007: Oct 1, 2006 - Sept 30, 2007

SFY 2008: July 1, 2007 - June 30, 2008

FFY 2008: Oct 1, 2007 - Sept 30, 2008